

Appendix A - Data Dashboard

CS PI No.	Corporate Indicator?	Indicator	Frequency reported	Current Figure (Period covered)	Previous Figure (Period covered)	Figure at end of previous year	Direction of travel	London	England	National quartile
MISSION: CHILD-FRIENDLY ISLINGTON										
Resilient Children and Families										
1.1		Children's social care contacts in the past month	Quarterly	1,099 (September 2023)	1,027 (September 2022)	1,303 (March 2023)	n/a	n/a	n/a	n/a
1.2		Percentage of re-referrals to Children's Social Care within the previous 12 months	Quarterly	14.7% (Q2 2023/24)	18.2% (Q2 2022/23)	16.1% (2022/23 FY)	↓	17.6% (2022/23 - Inner london)	22.6% (2022/23)	Top
1.3	✓	Inequalities measure - % of re-referrals to children's social care for Black-Caribbean children and young people	Quarterly	16.9% (Q2 2023/24)	12.9% (Q1 2022/23)	22.1% (2022/23 FY)	↑			
1.8		Number of children who are the subject of a Child Protection Plan	Quarterly	181 (Q2 2023/24)	146 (Q2 2022/23)	169	↑	n/a	n/a	n/a
1.9	✓	Percentage of children who became subject to a Child Protection Plan for a second or subsequent time	Quarterly	41.9% (Q2 2023/24)	27.9% (Q2 2022/23)	24.0%	↑	21% (Inner London - 2022/23 FY)	24% (2022/23 FY)	2nd from bottom
1.10	✓	Number of Looked After Children (excluding Unaccompanied Asylum Seeking Children)	Quarterly	267 (end of September 2023)	314 (end of September 2022)	289 (March 2023)	↓	n/a	n/a	n/a
1.13		Placement stability - short term - Proportion of looked after children with 3 or more placements over the course of the year	Quarterly	6.4% (Q2 2023/24)	4.2% (Q2 2022/23)	9.5% (March 2023)	↑	10.8% (Inner London - March 2023)	10.3% (March 2023)	2nd from top
1.14		Placement stability - long term - Percentage of children who have been looked after for more than 2.5 years who have been looked after in the same placement for at least 2 years or placed for adoption	Quarterly	63.9% (Q2 2023/24)	68.5% (Q2 2022/23)	66.3% (2022-23 FY)	↓	66.4% (Inner London 2022/23 FY)	68.9% (2022/23 FY)	2nd from bottom
1.15		Number of children missing from care for 24+ hours	Quarterly	7 (September 2023)	10 (June 2023)	8 (September 2022)	↓	n/a	n/a	n/a
1.16	✓	Increase in engagement rates at Adventure Playgrounds	Quarterly	56.2% (Q1-Q2 2023/4)	60% (Q1-Q2 2022/23)	60.3% (2022-23 FY)	↓	n/a	n/a	n/a
1.17	✓	Increase in total number of contacts at Adventure Playgrounds	Quarterly	3,008 (Q1-Q2 2023/4)	2,727 (Q1-Q2 2022/23)	3,559 (2022-23 FY)	↑	n/a	n/a	n/a
1.18	✓	Increase in total number of participants at Adventure Playgrounds	Quarterly	1,691 (Q1-Q2 2023/4)	1,637 (Q1-Q2 2022/23)	2,146 (2022-23 FY)	↔	n/a	n/a	n/a
1.19	✓	Increase in engagement rates at Youth Clubs and Centres	Quarterly	40% (Q1-Q2 2023/4)	41.1% (Q1-Q2 2022/23)	49.6% (2022-23 FY)	↔	n/a	n/a	n/a
1.20	✓	Increase in total number of contacts at Youth Clubs and Centres	Quarterly	3,760 (Q1-Q2 2023/4)	3,581 (Q1-Q2 2022/23)	5,097 (2022-23 FY)	↑	n/a	n/a	n/a
1.21	✓	Increase in total number of participants at Youth Clubs and Centres	Quarterly	1,504 (Q1-Q2 2023/4)	1,471 (Q1-Q2 2022/23)	2,528 (2022-23 FY)	↑	n/a	n/a	n/a
Lifelong learning, skills and enrichment										
2.1		Percentage of good and outstanding early years settings	Termly	96.4% (August 2023)	95.1% (August 2022)	95.1% (March 2023)	↑	95.4% (August 2023 - Inner london)	96.5% (August 2023)	2nd from bottom
2.2		Percentage of good and outstanding Islington schools (all phases)	Termly	95.5% (September 2023)	94.1% (September 2022)	97.1% (March 2023)	↑	96.0% (September 2023 - Inner London)	88.9% (September 2023)	Top

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2.3		% of pupils achieving a Good Level of Development in the Early Years Foundation Stage Profile	Annually	66.6% (2022/23)	64.7% (2021/22)	64.7% (2021/22)	↑	69.1% (2022/23 - Inner London)	67.2% (2022/23)	2nd from bottom
2.4	✓	Take up of 2-year-old FEEE places by low-income families, children with Special Educational Needs or Disabilities (SEND) and children who are looked after	Quarterly	66% (Aut-23)	76% (Aut-22)	75% (Spring 2023)	↓			
2.5	✓	% rate of suspensions at Islington primary schools	Termly	0.59 (Autumn 2022/23)	0.69 (Autumn 2021/22)	1.81 (2021/22 Whole Academic Year)	↓	0.28 (Inner London figure)	0.58	2nd from bottom
2.6	✓	% rate of suspensions at Islington secondary schools	Termly	7.71 (Autumn 2022/23)	6.00 (Autumn 2021/22)	21.84 (2021/22 Whole Academic Year)	↑	3.37 (Inner London figure)	5.9	Bottom
2.7	✓	Inequalities measure - % rate of suspensions for pupils with SEND at Islington primary schools	Termly	2.02 (Autumn 2022/23)	2.78 (Autumn 2021/22)	7.28 (2021/22 Whole Academic Year)	↓	1.28 (Inner London figure)	3.16	2nd from top
2.8	✓	Inequalities measure - % rate of suspensions for pupils with SEND at Islington secondary schools	Termly	17.64 (Autumn 2022/23)	13.79 (Autumn 2021/22)	45.49 (2021/22 Whole Academic Year)	↑	7.97 (Inner London figure)	15.57	2nd from bottom
2.9	✓	Inequalities measure - % rate of suspensions for Mixed - White & Black-Caribbean pupils at Islington primary schools	Termly	1.48 (Autumn 2022/23)	1.64 (Autumn 2021/22)	3.95 (2021/22 Whole Academic Year)	↓	0.75 (Inner London figure)	1.19	2nd from bottom
2.10	✓	Inequalities measure - % rate of suspensions for Mixed - White & Black-Caribbean pupils at Islington secondary schools	Termly	21.78 (Autumn 2022/23)	20.00 (Autumn 2021/22)	65.35 (2021/22 Whole Academic Year)	↑	8.76 (Inner London figure)	11.21	Bottom
2.11	✓	% rate of persistent absence from Islington primary schools	Termly	21.0% (Aut-Spr terms 2022/23)	16.6% (Aut-Spr terms 2021/22)	18.4% (21/22 AY)	↑	20.2% (Aut-Spr terms 2022/23 Inner London)	17.3 (Aut-Spr terms 2022/23)	Bottom
2.12	✓	% rate of persistent absence from Islington secondary schools	Termly	27.2% (Aut-Spr terms 2022/23)	24.8% (Aut-Spr terms 2021/22)	26.5% (21/22 AY)	↑	22.6% (Aut-Spr terms 2022/23 Inner London)	25.2 (Aut-Spr terms 2022/23)	Bottom
2.13	✓	% of pupils meeting the expected standard in the phonics screening check in year 1	Annually	79.0% (2022/23)	76.6% (2021/22)	76.6% (2021/22)	↑	80.6% (2022/23 - Inner London)	78.9% (2022/23)	2nd from top
2.14	✓	% of pupils meeting the expected standard in the phonics screening check by the end of year 2	Annually	88.5% (2022/23)	88.7% (2021/22)	88.7% (2021/22)	↔	88.3% (2022/23 Inner London)	88.5% (2022/23)	2nd from top
2.15	✓	Key Stage 1 - Reading at expected standard	Annually	70.0% (2022/23)	71.4% (2021/22)	71.4% (2021/22)	↔	71.3% (2022/23 Inner London)	68.2% (2022/23)	Top
2.16	✓	Key Stage 2 - Expected standard in RWM	Annually	65.0% (2022/23)	63.3% (2021/22)	63.3% (2021/22)	↑	67.5% (2022/23 - Inner London)	59.8% (2022/23)	Top
2.17	✓	Key Stage 4 - Attainment 8 (A8)	Annually	46.6 (2022/23 provisional)	49.9 (2021/22)	49.9 (2021/22)	N/A	49.6 (2022/23 provisional - Inner london)	46.3 (2022/23 provisional)	2nd from top (provisional)
2.19	✓	16 and 17-year-olds (Year 11 & 12 September Guarantee cohorts) have a confirmed and suitable offer of employment, education and training.	Annually	97.1% (2023 provisional)	96.7%	96.7%	↑	97.2% (2023 provisional)	94.6% (2023 provisional)	2nd from top (provisional)
2.20		Number of Electively Home Educated pupils	Quarterly	314 (September 2023)	251 (September 2022)	309 (March 23)	↑			
Progressing well to adulthood, independent and fulfilled lives										

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3.1	✓	% of care leavers in Education, Employment or Training (19-21 year olds)	Annually	55.4% (2022/23)	61.7% (2021/22)	66.5%	↓	64.2% (2022/23 - Inner London)	55.9% (2022/23)	2nd from bottom
MISSION: A SAFE PLACE TO CALL HOME										
Care, support and safeguarding										
4.1		Percentage of young people (aged 10-17) triaged that are diverted away from the criminal justice system	Quarterly	85% (Q2 YTD 2022/23)	95% (Q2 YTD 2022/23)	96%	↓			
4.2	✓	Number of first-time entrants into Youth Justice System	Quarterly	15 (Q1 & Q2 2023/24)	23 (Q1 & Q2 2022/23)	37 (Q1-Q4)	↓			
4.3	✓	Percentage of repeat young offenders (under 18s)	Quarterly	17% (Q2 2023/24)	9% (Q2 2021/22)	22% (Q4 2022/23)	↓			
4.4		Number of custodial sentences for young offenders	Quarterly	2 (Q1 & Q2 2023/24)	4 (Q1 & Q2 2022/23)	5 (Q1-Q4 2022/23)	↓			
4.5		Number of Domestic abuse offences	Quarterly	1,315 (Q2 YTD 2023/24)	1,372 (Q2 YTD 2022/23)	2,783 (Q1-Q4)	↔			
Progressing well to adulthood, independent and fulfilled lives										
5.1	✓	IYPDAS - Increase in referrals of young people requiring tier 3 services	Quarterly	12 (Q1 - Q2 2023/24)	7 (Q1 - Q2 2022/23)	12 (2022/23 FY)	↑	n/a	n/a	n/a
5.2		IYPDAS - Increase in the number of referrals for young people accessing a tier 2 service	Quarterly	61 (Q1 - Q2 2023/24)	37 (Q1 - Q2 2022/23)	85 (2022/23 FY)	↑	n/a	n/a	n/a